

Cost Estimate

For KPTA/RTEC Vehicle Bid #4

Description:

KPTA/RTEC is in need of vehicles to replace and/or add to existing fleets for the agencies within the association. Below is a breakdown of the previous vendors and prices that were received from previous bids that helped determine the cost estimate for this purchase.

Vehicle Type	Vendor	Pricing from KPTA Bid #3	Cost Estimate for Bid #4
SUV 4-wheel drive gasoline	BF Evans Ford	\$28,651	\$29,494
	Ilderton Dodge	\$20,844	
	Ilderton Dodge	\$24,988	
	Steve Austin Group	\$32,768	
SUV 4-wheel drive full-hybrid	BF Evans Ford	\$26,217	\$39,079
	Jack Kain Ford	\$30,800	
	Steve Austin Group	\$49,562	
Standard mini van without modification	Ilderton Dodge	\$22,992	\$25,291
Low-Floor wheelchair ramped mini van	American Bus	\$33,262	\$38,073
	American Bus	\$34,275	
	Ilderton Dodge	\$34,500	
	Ilderton Dodge	\$36,410	
13-Passenger Off-Center Aisle Contoured Raised Roof Van	American Bus	\$32,766	\$34,290
	Ilderton Dodge	\$29,214	
	Whitworth Bus	\$31,538	
8 ambulatory and 1 wheelchair tie-down Gasoline Raised Roof Van			
8 ambulatory and 2 wheelchair tie-downs Gasoline Shuttle Bus	American Bus	\$40,795	\$46,144
	National Bus	\$42,523	
	National Bus	\$42,530	
10 ambulatory and 2 wheelchair tie-downs Gasoline Shuttle Bus	National Bus Sales	\$43,497	\$49,375
	National Bus Sales	\$43,311	
	TESCO	\$41,832	
	Mid South	\$42,815	

	American Bus	\$46,553	
	Shepard Bros	\$51,311.16	
12 ambulatory and 2 wheelchair tie-downs Gasoline Shuttle Bus	National Bus Sales	\$43,879	\$49,714
	National Bus Sales	\$43,587	
	TESCO	\$42,132	
	Mid South	\$43,082	
	American Bus	\$46,858	
	Shepard Bros	\$51,626.54	
16 ambulatory and 2 wheelchair tie-downs Gasoline Shuttle Bus	American Bus	\$46,704	\$53,826
	National Bus	\$48,446	
	National Bus	\$47,900	
	Shepard Brothers	\$49,492	
	Whitworth Bus	\$52,123	
18 ambulatory and 2 wheelchair tie-downs Diesel Shuttle Bus			
20 ambulatory and 2 wheelchair tie-downs Diesel Shuttle Bus	American Bus	\$64,738	\$74,913
	National Bus	\$71,468	
24 ambulatory and 2 wheelchair tie-downs Diesel Shuttle Bus	American Bus	\$65,232	\$75,718
	National Bus	\$72,437	
Low Floor Kneeling Wheelchair Transit Bus	American Bus	\$169,965	\$180,717
	TESCO	\$158,612	

The average cost plus a 10% increase for inflation has determined our cost estimate of the above listed vehicles.